



Selection Criteria :

Business Unit : NER10
Period : Oct-Dec (2017)
Selected Project Id : 00058080
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096263

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	Oct-Dec (2017)		
Output # : 00096263 Goal Wash Niger	Impl. Partner :	02248 National Execution		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	1,088.95	0.00	1,088.95
Total for Fund 04000	0.00	1,088.95	0.00	1,088.95
Total for Activity	0.00	1,088.95	0.00	1,088.95

Activity : 000000000000001 (Actualiser stratégie formation)

Fund : 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	51,930.00	0.00	51,930.00
74225 - Other Media Costs	0.00	4,958.80	0.00	4,958.80
75105 - Facilities & Admin - Implement	0.00	4,871.10	0.00	4,871.10
75705 - Learning costs	0.00	4,000.00	0.00	4,000.00
76125 - Realized Loss	0.00	99.88	0.00	99.88
Total for Fund 30000	0.00	65,859.78	0.00	65,859.78
Total for Activity 000000000000001	0.00	65,859.78	0.00	65,859.78

Activity : 000000000000002 (Mettre en oeuvre Plan Renf Cap)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	22,249.11	0.00	0.00	22,249.11
71625 - Daily Subsid Allow-Mtg Partic	1,911.16	0.00	0.00	1,911.16
73410 - Maint, Oper of Transport Equip	1,014.98	0.00	0.00	1,014.98
74510 - Bank Charges	5.56	0.00	0.00	5.56
Total for Fund 04000	25,180.81	0.00	0.00	25,180.81

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	13,349.46	0.00	13,349.46
74210 - Printing and Publications	0.00	36,000.00	0.00	36,000.00
75105 - Facilities & Admin - Implement	0.00	3,947.96	0.00	3,947.96
Total for Fund 30000	0.00	53,297.42	0.00	53,297.42



Combined Delivery Report by Activity

Project Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	Oct-Dec (2017)		
Output # : 00096263 Goal Wash Niger	Impl. Partner :	02248 National Execution Niger		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity 000000000000002	25,180.81	53,297.42	0.00	78,478.23
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Activity : 000000000000003 (Partage d'expérience)

Fund : 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	3,650.00	0.00	3,650.00
75105 - Facilities & Admin - Implement	0.00	292.00	0.00	292.00

Total for Fund 30000	0.00	3,942.00	0.00	3,942.00
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Total for Activity 000000000000003	0.00	3,942.00	0.00	3,942.00
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Total for Output : 00096263	25,180.81	124,188.15	0.00	149,368.96
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Project Total :	25,180.81	124,188.15	0.00	149,368.96
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Signed By :

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Date :

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Signed By :

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Date :

10 Jan 2019



Selection Criteria :

Business Unit : **NER10**
 Period : **Oct-Dec (2017)**
 Selected Project Id : **00058080**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00096263**

Project Id : ALL	Period : Oct-Dec (2017)	Impl. Partner	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
36205 - Niger - Energy & Environmnt				25,180.81	124,188.15	0.00	149,368.96



Funds Utilization

Selection Criteria :

Business Unit : NER10
Period : Oct-Dec (2017)
Selected Project Id : 00058080
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096263

Project/Award: 00058080 PIMS 3826 NAPA Resilience agri Period : As Of Dec31,2017

Output #	Impl. Partner	UNDP AMOUNT
00096263	:02248 National Execution	
Outstanding NEX advances		-26,287.39
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
inventory		0.00
Prepayments		0.00
Commitments		0.00